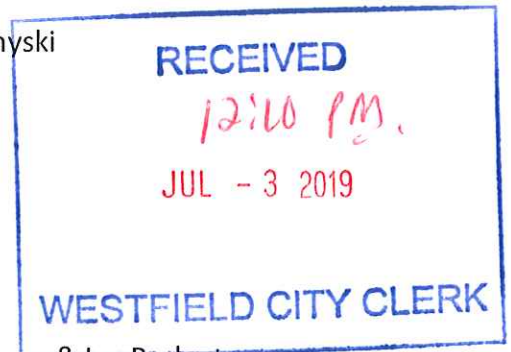


Finance Committee
Wednesday, June 5, 2019
Time: 6:00p.m. Room City Council Chambers
Brent Bean, Chair – Dan Allie – John Beltrandi

Attendance: John Beltrandi, Brent Bean, Mike Burns, Amy Porter and Bill Onyski

Public Participation: None

Agenda



Appropriation of \$930,327.89 from Free Cash to the following accounts in Snow & Ice Budget:

- \$25,434.32, Snow & Ice Temp Hourly Emp, account #14230000-512100
- \$6,884.89, Snow & Ice Overtime, account #14230000-513000
- \$424,523.91, Snow & Ice Purchase of services, account #14230000-520000
- \$473,484.77, Snow & Ice Supplies, account #14230000-540000

Approved 2 – 0

Appropriation of \$200,000.00 from Free Cash to Department of Public works, Wastewater Division, Purchase of Services account #67004400-520000.

Approved 2 – 0

Appropriation of \$350,000.00 from Free Cash to the Overlay account #1000-123000 to reduce the FY2019 overlay deficit in order to prevent having to raise the deficit on the FY20 Recap.

Approved 2 – 0

Finance Budget Review Schedule